





































## Project Budget Template

### Personnel

Personnel (list staff positions/FTE)	Total Project Budget	Request to The AF
Total		

### Non-Personnel

Operating Costs	Total Project Budget	Request to The AF
Total		

### Other Costs

Subcontracts	Total Project Budget	Request to The AF
Total		

Equipment	Total Project Budget	Request to The AF
Total		

Fiscal Sponsor Fee	Total Project Budget	Request to The AF
Total		

### Other Source of Funding for the Project

Other Source of Funding for the Project	Total Project Budget
Individual Contribution (Major Gifts)	
Foundation Grants	
Corporate Grants	
Government Grants	
Government Contracts	
Earned Income	
Development/Fundraising Revenues	
Total Source of Funding for the Project	

### In-Kind Support for the Project

In-Kind Support for the Project (if applicable)	Total Project Budget
Total	